

SOUTHERN RURAL AREA COMMITTEE BUDGET 2013/14

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
Revenue Visioning	£3,068	£3,068	£0	£3,068	£0					
Capital Visioning	£6,000	£6,000	£0	£6,000	£0					
Memorandum of Understanding	£6,160	£790	£0	£790	£5,370					
Discretionary Budget 13/14	£22,930	£0	£0	£0	£22,930					
Member Discretionary Budget 13/14	£7,000	£0	£0	£0	£7,000					
Preallocated Dev't Budgets c/f from 12/13	£7,149	£7,149	£300	£6,849	£0					
Preallocated Member Budgets c/f from 12/13	£3,115	£3,115	£955	£2,160	£0					
TOTAL	£55,422	£20,122	£1,255	£18,867	£35,300					

REVENUE VISIONING	Funding	Year Allocated	Project	Allocated	Date	Spent	Outstanding	Unallocated	Comments
Preallocated Budgets Brought Forward from 12/13	£3,068	2009/10	Southern Rural - Parish Plans & Community Projects	£3,068	07.05.09	£0	£3,068		£850 Great Ashby Community Council
Total	£3,068			£3,068		£0	£3,068	£0	

CAPITAL VISIONING SR	Funding	Year Allocated	Project	Allocated	Date	Spent	Outstanding	Unallocated	Comments
Capital Visioning SR	£6,000		Hill Road & Meadow Way Codicote	£2,500	24.03.11	£0	£2,500		Originally awarded £6000 on 24.03.11, now adjusted to £2500.
			Highways Projects	£3,500	28.03.13	£0	£3,500		
	£6,000			£6,000		£0	£6,000	£0	

MEMORANDUM OF UNDERSTANDING	Funding	Year Allocated	Project	Allocated	Date	Spent	Outstanding	Unallocated	Comments
Preallocated Budgets Brought Forward from 12/13	£790		Knebworth Festival	£500	28.03.13	£0	£500		
MoU Budgets 13/14	£5,370		Ickleford Squash Club	£290	28.03.13	£0	£290		
	£6,160			£790		£0	£790	£5,370	

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DEVELOPMENT BUDGETS	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Preallocated Funds Brought forward from 2012/13									
Youth Activities allocated 22.01.09	£675		Youth Activities - uncommitted	£675		£0	£675		
	£6,474		Great Ashby Way Crossing Point - Round Diamond School	£1,000	24.03.11	£0	£1,000		
			Knebworth Cricket Club	£5,000	07.02.13	£0	£5,000		
			YOPEY	£300		£300	£0		
			Youth Activities	£174		£0	£174		
Total Preallocated Funds Brought forward from 2012/13	£7,149			£7,149		£300	£6,675		
Base Budget 13/14	£22,930								
	£22,930			£0		£0	£0	£22,930	
	£30,079			£7,149		£300	£6,849	£22,930	

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MEMBER WARD BUDGETS	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Preallocated Member Ward Budgets Brought forward from 2012/13	£3,115								
Cllr Barnard		Hitchwood	Offley PC - Parish Tractor	£105	28.03.13	£105	£0		
Cllr Bishop		Kimpton	Kimpton PC Play Area	£400	05.11.12	£0	£400		
Cllr Brindley		Codicote	Codicote Youth Rugby	£450	07.03.13	£0	£450		
Cllr Jarvis		Chesfield	Gt Ashby Youth Club	£250	18.03.13	£0	£250		
			Gravelly Playground Fence	£150	20.03.13	£150	£0		
			Wymondley Bus Stops	£300	20.03.13	£300	£0		
Cllr Henry		Chesfield	Gt Ashby CC Management Ass.	£700	28.03.13	£0	£700		
Cllr Gray		Knebworth	Knebworth Link Up Lunch Club	£200	20.03.13	£200	£0		
Cllr F Barnard		Hitchwood	Kings Walden VH - Paving	£360	08.03.13	£0	£360		
Cllr Strong		Hitchwood	Offley Youth Club	£200	28.03.13	£200	£200		
	£3,115			£3,115		£955	£2,160		
Member Ward Budgets 2013/14 - £700 per Member									
Cllr Bardett	£700	Knebworth							
Cllr Barnard	£700	Hitchwood							
Cllr Bishop	£700	Kimpton							
Cllr Brindley	£700	Codicote							
Cllr Cowley	£700	Cadwell							
Cllr Jarvis	£700	Chesfield							
Cllr Henry	£700	Chesfield							
Cllr Gray	£700	Knebworth							
Cllr F Barnard	£700	Hitchwood							
Cllr Strong	£700	Hitchwood							
	£7,000			£0		£0	£0	£7,000	
	£10,115			£3,115		£955	£2,160	£7,000	

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Grand Total Revenue Budgets	£40,194			£10,264		£1,255	£9,009	£29,930	
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